

CHARTER SCHOOL Arizona Community Development Coporation
 Charter Name
La Paloma Academy
 d.b.a. (as applicable)

FY 2019

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2019 was
 Proposed July 3, 2018
 Adopted July 13, 2018
 Revised _____
 Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
SIGNED	TITLE

COUNTY Pima CTDS NUMBER 108709000

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2018	\$	<u>14,574,537</u>
2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2019		
Local	1000	\$ <u>315,250</u>
Intermediate	2000	\$ _____
State	3000	\$ <u>13,129,355</u>
Federal	4000	\$ <u>2,014,125</u>
TOTAL		\$ <u>15,458,730</u>

Charter School Contact Employee: William Rubasch
 Telephone: (520) 721-4205 Email: wrubasch@arizonacharterschools.

The FY 2019 budget file for the version described at left will be uploaded
 via the Common Logon on ADE's website by July 15, 2018
 Type the Date as MM/DD/YYYY

_____	_____
School Official Signature	School Official Signature
<u>William Rubasch</u>	<u>Jaquelyn Trujillo-Watins</u>
School Official (Typed Name)	School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3

1. Average salary of all teachers employed in budget year 2019	\$	<u>40,856</u>
2. Average salary of all teachers employed in prior year 2018	\$	<u>34,999</u>
3. Increase in average teacher salary from the prior year 2018	\$	<u>5,857</u>
4. Percentage increase		<u>16.7%</u>

Comments on Average Salary Calculation (Optional):