

## NOTICE OF PUBLIC MEETING

Pursuant to Arizona Revised Statutes (A.R.S.) § 38-431.02, notice is hereby given to the members of La Paloma Academy and to the general public that the Board will hold a public meeting, open to the public as specified below. The Board reserves the right to change the order of items on the agenda, with the exception of public hearings set for a specific time. One or more members of the Board may participate in the meeting by telephonic communications.

Pursuant to A.R.S. §§ 38-431.03(A)(2) and (3) the Board may vote to go into Executive Session, which will not be open to the public, for legal advice concerning any item on the agenda or to discuss and consider records exempt by law from public inspection, including the receipt and discussion of information or testimony that is specifically required to be maintained as confidential by state or federal law.

Persons with a disability may request a reasonable accommodation such as a sign language interpreter, by contacting Raena Janes at 520-545-0575. Requests should be made as early as possible to allow time to arrange the accommodation.

DATED AND POSTED this 3rd day of July, 2018.

**Friday, July 13, 2018, at 1:00 p.m.**  
**La Paloma Academy**  
**Phone Conference Board Meeting**

**To join board meeting conference call, please call 520-989-8042 no earlier than 12:55 p.m. Meeting will start at 1:00 p.m.**

### **Regular Session**

**ALL ITEMS ON THIS AGENDA ARE OPEN FOR DISCUSSION AND POSSIBLE ACTION,  
INCLUDING REPORTS AND ACTION ITEMS**

#### **A. Roll Call.**

**B. Call to the Public.** This is the time for the public to comment. Members of the Board may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

#### **C. Action Items**

1. Approve Adopted Budget for School Year 2018-19.

#### **D. Adjournment**

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108709000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education			
1000 Instruction	4,610,700	5,235,225	13.5%
Support Services			
2100 Students	967,450	1,087,100	12.4%
2200 Instruction	32,200	34,150	6.1%
2300 General Administration	606,595	616,070	1.6%
2400 School Administration	1,072,700	1,142,125	6.5%
2500 Central Services	257,355	208,400	-19.0%
2600 Operation & Maintenance of Plant	1,054,500	912,575	-13.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	16,250	27,000	66.2%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,065,250	838,400	-21.3%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	9,683,000	10,101,045	4.3%
200 Special Education			
1000 Instruction	301,050	321,900	6.9%
Support Services			
2100 Students	127,750	127,025	-0.6%
2200 Instruction	2,000	2,150	7.5%
2300 General Administration	1,100	1,175	6.8%
2400 School Administration	1,525	0	-100.0%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	433,425	452,250	4.3%
400 Pupil Transportation	193,400	198,910	2.8%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	303,870	130,685	-57.0%
Total	10,613,695	10,882,890	2.5%

The budget of Arizona Community Development Coporation (d.b.a. La Paloma Academy) for fiscal year 2019 was officially proposed by the Governing Board on July 03, 2018. The complete budget may be reviewed by contacting William Rubasch at (520) 721-4205 or wrubasch@arizonacharterschools.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	433,425	452,250	4.3%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	433,425	452,250	4.3%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	10,613,695	10,882,890	2.5%
Classroom Site Projects	744,128	833,225	12.0%
Instructional Improvement	68,735	69,250	0.7%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	1,951,900	2,014,125	3.2%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	13,378,458	13,799,490	3.1%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	38,254
Average salary of all teachers employed in the prior year 2018	34,999
Increase in average teacher salary from the prior year 2018	3,255
Percentage increase	9.3%

Comments on Average Salary Calculation (Optional):