

## NOTICE OF PUBLIC MEETING

Pursuant to Arizona Revised Statutes (A.R.S.) § 38-431.02, notice is hereby given to the members of La Paloma Academy and to the general public that the Board will hold a public meeting, open to the public as specified below. The Board reserves the right to change the order of items on the agenda, with the exception of public hearings set for a specific time. One or more members of the Board may participate in the meeting by telephonic communications. Pursuant to A.R.S. §§ 38-431.03(A)(2) and (3) the Board may vote to go into Executive Session, which will not be open to the public, for legal advice concerning any item on the agenda or to discuss and consider records exempt by law from public inspection, including the receipt and discussion of information or testimony that is specifically required to be maintained as confidential by state or federal law.

Persons with a disability may request a reasonable accommodation such as a sign language interpreter, by contacting Raena Janes at 520-545-0575. Requests should be made as early as possible to allow time to arrange the accommodation.

DATED AND POSTED this 1<sup>st</sup> day of July, 2014.

**Friday, July 11, 2014, at 11:00 a.m.  
La Paloma Academy  
Phone Conference Board Meeting**

To join board meeting conference call, please call 520-989-8042 no earlier than 10:55 a.m.

Meeting will start at 11:00a.m.

### Regular Session

**ALL ITEMS ON THIS AGENDA ARE OPEN FOR DISCUSSION AND POSSIBLE ACTION,  
INCLUDING REPORTS AND ACTION ITEMS**

**A. Roll Call.**

**B. Call to the Public.** This is the time for the public to comment. Members of the Board may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

**C. Action Items**

Final Annual Budget

**D. Adjournment**

FY 2015 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108709000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2014	Budget Year 2015	
100 Regular Education			
1000 Instruction	3,240,000	3,458,720	6.8%
Support Services			
2100 Students	890,000	824,428	-7.4%
2200 Instruction	113,000	35,894	-68.2%
2300 General Administration	100,000	537,347	437.3%
2400 School Administration	545,000	992,706	82.1%
2500 Central Services	202,000	492,199	143.7%
2600 Operation & Maintenance of Plant	1,280,000	1,533,372	19.8%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	669,000	146,978	-78.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,433,000	813,944	-43.2%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	8,472,000	8,835,588	4.3%
200 Special Education			
1000 Instruction	260,000	261,412	0.5%
Support Services			
2100 Students	125,000	134,351	7.5%
2200 Instruction	0	738	
2300 General Administration	0	749	
2400 School Administration	0	1,390	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	385,000	398,640	3.5%
300 Special Ed. Disability Title 8 PL 103-382 Add-On	0	0	
400 Pupil Transportation	140,000	175,399	25.3%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	102,600	135,085	31.7%
Total	9,099,600	9,544,712	4.9%

The budget of Arizona Community Development Corporation (d.b.a. La Paloma Academy) for fiscal year 2015 was officially proposed by the Governing Board on July 01, 2014. The complete budget may be reviewed by contacting William Rubasch at (520) 721-4205 or wrubasch@arizonacharterschools.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2014	Budget Year 2015	
Autism	0	0	
Developmental Delay	0	0	
Emotional Disability	0	0	
Hearing Impairment	0	0	
Other Health Impairments	192,500	198,640	3.2%
Specific Learning Disability	0	0	
Mild, Moderate, or Severe Intellectual Disability	192,500	200,000	3.9%
Multiple Disabilities	0	0	
Multiple Disabilities with Severe Sensory Impairment	0	0	
Orthopedic Impairment	0	0	
Preschool Severe Delay		0	
Speech/Language Impairment	0	0	
Traumatic Brain Injury	0	0	
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	385,000	398,640	3.5%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2014	Budget Year 2015	
Schoolwide	9,099,600	9,544,714	4.9%
Classroom Site Projects	445,000	647,100	45.4%
Instructional Improvement	66,000	72,000	9.1%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Student Success Project		0	
Federal Projects	1,002,900	2,003,100	99.7%
State Projects	0	0	
Capital Acquisitions	300,000	0	-100.0%
Total Expenses	10,913,500	12,266,914	12.4%